

Future Saltash Devolution from Cornwall Council to Saltash Town Council

Update March 2019

The BSFP Working Group (Cllrs Bickford, Parker, Dent, B.Samuels, Philips) have been looking at the next steps for devolution. STC agreed a list (see associated document provided by Catherine Thomson) last year. We have had further meetings, and it now transpires that Cornwall Council would want STC to pay significant waste costs if we take on certain assets in the short term. This could be up to £35,000.

After careful consideration we would recommend moving the three greens (Waterside, Jubilee and Brunel) and Jubilee Green Car Park into Phase 2 beginning April 2020 when CC will renegotiate their waste contract. This will also allow STC to make provision in the 2020/21 Precept. We can in the meantime continue to enhance the service provision should we wish.

The assets that remain within Phase 1 do have some costs attached, but they appear to be manageable. Once we have confirmed the updated list, Catherine Thomson will undertake further work to provide the costs in more detail. Most of the assets have revenue generating potential, currently bringing in around £15,000 pa.

Phase 1 (to be devolved asap)

- Jubilee Green boat park
- Jubilee Green garages and dinghy racks
- Jubilee Green 12 hour stay long parking bays
- Jubilee Green slipway
- Waterside/Ashtor slipway
- Victoria Gardens

Phase 2 (targeted for April 2020)

- Jubilee Green car park (moves from Phase 1)
- Jubilee Green (moves from Phase 1)
- Brunel Green (moves from Phase 1)
- Saltash town/Sand Quay beach
- Land at Tamar Street

Phase 3 (future discussions required)

- Brunel Green sea wall
- Saltash pier (Ferry pier)
- Saltash town quay

Note : There are other areas listed further down the associated document that include all open spaces/play areas, verges and footpaths. These have not been discussed in detailed at this point and will need further consideration in the future.

Councillor Richard Bickford
6th March 2019